

## **FORWARD PLAN**

27 January 2025 - 27 January 2026

**Produced By:** 

**Democratic Services** 

**City of York Council** 

**West Offices** 

York

**YO1 9GA** 

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#### **CABINET FORWARD PLAN**

#### What is the Cabinet Forward Plan?

The Cabinet Forward Plan is a list of all non-key and key decisions the Authority intends to take during the next four month period. The Plan is updated monthly on or around the 14<sup>th</sup> of each month and is available to view on-line at <a href="https://www.york.gov.uk">www.york.gov.uk</a>

#### What is a non-key decision?

For the purposes of the Plan, a non-key decision is defined as a 'decision of normal importance' which:

- the Cabinet can collectively take as set out in Part 3 of the council's constitution
- which any Cabinet Member can take individually in line with the Council's Scheme of Delegation

### What is a key decision?

A key decision is defined as a decision which is likely:

- to result in the Council incurring expenditure, or making savings, which are significant having regard to the Council's budget for the service or function to which the decision relates i.e.:
  - make a saving of more than 10% of the budget for a particular area or be more than £500,000
  - require spending that is more than 10% of the budget for a particular area or be more than £500,00
- to be significant in terms of its effects on communities

In addition to elected Councillors, chief officers can also take key decisions in line with the Officers Delegation Scheme as set out in Schedule 3, Part 3 of the Council's Constitution

#### What information does the Forward Plan contain?

Each issue entered in the Forward Plan lists:

- The history of the issue in relation to the Forward Plan
- What consultation will be undertaken prior to a decision being made
- The name and contact details of the chief officer responsible for the issue and the forthcoming report
- The date of the meeting at which a decision is due to be taken
- The wards which will be affected by any decision taken

## If I have a query about an entry on the Forward Plan, who do I contact?

Wherever possible, full contact details are listed in the individual entries in the Forward Plan. If you are unsure how to make contact or have any general enquiries about the Forward Plan, please ring Democratic Services on Tel No. 01904 551031

# CABINET FORWARD PLAN ALPHABETICAL LIST OF ENTRIES

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**Meeting:** Decision Session - Executive Member for Housing, Planning and Safer

Communities

Meeting Date: 05/02/25 Keyword:

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Housing - Domestic Abuse, Resident & Tenant Policy

**Description:** Purpose of Report: The report will present, the Domestic Abuse

resident and tenant policy 2024. The policy is designed to reduce the risk and consequences of domestic abuse and outlines how City of York Council Housing service, will respond to domestic abuse when it affects our residents, tenants, and leaseholders.

The Executive Member will be asked to: Approve the Domestic

Abuse Resident and Tenant Policy 2024.

Wards Affected: All Wards

Report Writer: Deadline for Report:

Lead Member: Executive Member for Housing, Planning and Safer Communities

**Lead Director:** Director of Housing and Communities

Contact Details: Graham Titchener

graham.titchener@york.gov.uk

**Implications** 

Level of Risk: Reason Key:

#### **Making Representations:**

**Process:** The proposed policy has been developed in consultation with a

range of organisations and individuals, including those working with lived experience of domestic abuse as well as staff and organisations involved in delivering services to this community, both in York and elsewhere. The majority of those involved in the consultation were a part of an operational DAHA task and finish group, collaboratively working to achieve DAHA. Consultees:

- Staff working within statutory homeless services.
- Staff working in hostels, support services and local area coordinators.
- · Staff working within allocation of social housing.
- Staff working with City of York Council tenants.
- Public Health
- IDAs
- Changing Lives
- Halo Project
- Foundation (+Choices)
- Domestic Abuse Local Partnership Board
- Refugee Resettlement Team

- Anti-social Behaviour Team
- Neighbourhood Enforcement Team
- STADA Charity (Standing together against domestic abuse)

#### Consultees:

#### **Background Documents:**

<u>Call-In</u>
If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

03/03/25

Meeting: Council

Meeting 27/02/25 Keyword:

Date:

Item Type: Full Council Decision

Title of Adoption of York's Local Plan

Report:

**Description:** Purpose of Report: This report is to consider the outcomes of the Local Plan Exami our independently appointed Inspectors. Subject to the Inspectors conclusions, this the Local Plan to be adopted inclusive of any modifications, as advised, to allow the

As a planning authority, City of York Council has a statutory duty under the Planning Purchase Act 2004 to produce a Local Plan setting out the spatial development strategies are preparation of a new Local Plan commenced in 2012 following a decision to prepare Planning Policy Framework. York's draft Local Plan and supporting evidence base of Secretary of State for Examination on 25 May 2018 following an extensive drafting Subsequently, Independent Inspectors appointed from the Planning Inspectorate has comprehensive examination, including 5 stages of public hearing sessions between this process, modifications to the draft Local Plan have been proposed, agreed with consulted on in citywide consultations. The Inspectors have considered all of the infection of the

Relevant to this report is the recommendation made at Executive on 26 January 20

(iv) in the event that there are no material changes following the conclusion of the control the Proposed Main Modifications and the associated evidence base and following report, the Local Plan (as modified in accordance with the Proposed Main Modificate evidence base) and the Inspectors' report be submitted to Full Council by the Leader Corporate Director of Place, to recommend adoption.

Reason: To support progress towards adoption of the Local Plan, which will ensure statutory and national planning policy requirements.

The adoption of the Local Plan is a wholly exceptional event, and for that reason the prepared; there is no legal or constitutional requirement to include this entry on the entries in relation to Council matters will not be made.

Council will be asked to:

Subject to the conclusions of the Inspectors report, the recommendation to Council

 Accept the conclusions set out in the Inspectors Report, including where necessar to the submitted draft Local Plan (2018).

Reason: To allow a 'sound' Local Plan to be adopted as the spatial development plants

This is a Council decision, which is included in the Forward Plan on an exceptional

public interest in the item.

Wards

All Wards

Affected:

**Report** Alison Cooke

**Deadline for Report:** 

20/01/25

Writer:

Lead

Leader of the Council and Executive Member for Policy, Strategy and Partnerships Housing, Planning and Safer Communities

Member: Lead

Director of Transport, Environment and Planning

Director:

Contact Details:

Alison Cooke, Head of Strategic Planning Policy

Alison.Cooke2@york.gov.uk

**Implications** 

Level of

**Reason Key:** 

Making

Risk:

Representations:

Process:

The Local Plan has undergone extensive citywide consultation in its preparation as Examination process.

Preparation 2013 to submission in May 2018:

- Issues and Options (2012-2013)
- Preferred Options (2013)
- Further Sites Consultation (2014)
- Preferred Sites Consultation (2016)
- Pre-Publication consultation (2017)
- Publication consultation (2018)

Consultation during Examination:

- New Local Plan proposed modifications consultation from 10 June to 22 July 2019
- New Local Plan Proposed Modifications and Evidence Base Consultation from 25
- Local Plan Proposed Main Modifications Consultation from 13 February to 27 Mar
- New Local Plan Main Modifications Consultation on proposed Green Belt Amendr
- Local Plan Proposed Main Modifications Consultation for Policy H5 from 18 July to

Consultation has been in accordance with our adopted Statement of Community Invests out the provisions for how we undertake consultation in relation to the preparate During Examination, consultation process has been in accordance with our SCI, Replanning and Compulsory Purchase Act and as determined/agreed with the appoint process has been coordinated with our appointed Programme Officer.

The conclusions are those reached by the Inspectors and has followed the Planning Examination procedure.

#### Consultees:

Citywide and/or targeted consultation on the emerging Local Plan internally and ext undertaken in accordance with the Statement of Community Involvement. This inclu consultees as set in legislation as well as any interested parties who have engaged examination process.

The implications of the recommendations in this report will be set out following cons

Background Documents:

Adoption of York's Local Plan

CD001\_\_\_City\_of\_York\_Local\_Plan\_Publication\_Draft\_\_Regulation\_19\_ConsuCD004A\_\_\_City\_of\_York\_Publication\_Draft\_Local\_Plan\_Policies\_Maps\_\_\_No

ex\_cyc\_141\_city\_of\_york\_lp\_consolidated\_policy\_mods\_sept\_2024

Executive 26 January 2023 – decision to proceed with Main Modifications cons

proceed to adoption.

#### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

**Meeting:** Executive

Meeting Date: 11/03/25 Keyword:

**Item Type:** Executive Decision - a 'Key Issue' - decision with significant effects

on communities

**Title of Report:** Fostering Framework

**Description:** Purpose of Report: The report sets out proposals to introduce a

new fostering framework and fee structure for foster carers across

the City of York.

The Executive will be asked to consider the proposals within the

report and approve the recommendations.

This item was previously brought forward due to the Executive meeting moving from Thursday, 13 February to Tuesday, 11

February 2025.

That meeting was subsequently cancelled, and the item was rescheduled to the next Executive meeting on 11 March 2025.

Wards Affected: All Wards

**Report Writer:** Danielle Johnson **Deadline for Report:** 30/01/25 **Lead Member:** Executive Member for Children, Young People and Education

**Lead Director:** Corporate Director of Children and Education

Contact Details: Danielle Johnson, Director Children's Services & Safeguarding

danielle.johnson@york.gov.uk

**Implications** 

**Level of Risk:** 04-08 Regular **Reason Key:** 

monitoring required

**Making Representations:** 

**Process:** Extensive consultation has bene undertaken with foster carers

and the fostering workforce. This was through a variety of face-to-

face meetings and working groups to coproduce this new framework. Consultees: Foster Carers, Fostering workforce

Consultees:

**Background Documents:** Fostering Framework

Call-In

If this item is called-in, it will be considered by the 03/03/25

Executive Meeting:

**Meeting Date:** 11/03/25 **Keyword:** 

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Adoption and implementation of the York Poverty Truth

Commission's Charter for Organisation Standards

Purpose of Report: **Description:** 

The report will outline the work undertaken by the Poverty Truth

Commission and the development of the Charter and

Organisational Standards which together promote dignity and respect for those facing poverty. It will update on work undertaken

since the launch of the Charter, and next steps including

monitoring of the implementation of the standards at the council and across the City. The report will ask the Executive to formally adopt the Charter and Organisational Standards and next steps to

embed the approach across all services of the Council.

The Executive will be asked to:

Note the work of the Poverty Truth Commission and the Council

to date to promote and implement the standards;

• Formally adopt the Charter for Organisational Standards

developed by the York Poverty Commission; and

Approve future monitoring arrangements.

Wards Affected: All Wards

**Report Writer:** Pauline Stuchfield **Deadline for Report:** 27/02/25

Executive Member for Children, Young People and Education, **Lead Member:** 

> Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion, Leader of the Council and

Executive Member for Policy, Strategy and Partnerships

Director of Housing and Communities **Lead Director:** 

Pauline Stuchfield, Director of Housing and Community Services **Contact Details:** 

pauline.stuchfield@york.gov.uk

**Implications** 

Level of Risk: **Reason Key:** 04-08 Regular

monitoring required

**Making Representations:** 

**Process:** The standards have been produced by the York Poverty Truth

Commission within which Community Commissioners are poverty

experienced residents of York.

**Consultees:** 

**Background Documents:** Adoption and implementation of the York Poverty Truth

Commission's Charter for Organisation Standards

31/03/25

<u>Call-In</u>
If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

**Meeting:** Executive

Meeting Date: 11/03/25 Keyword:

**Item Type:** Executive Decision - a 'Key Issue' - decision leading to savings or

expenditure of £500,000 or above

**Title of Report:** Residential Retrofit – Grant Funding Opportunities to Accelerate

Delivery

**Description:** This report will provide an update on residential retrofit projects

led by the City of York Council alongside opportunities to

accelerate delivery further through grant funding. The Executive will be asked to enter into grant funding agreements to enable delivery of works and necessary delegations to procure and

deliver projects.

Wards Affected: All Wards

Report Writer: Michael Jones Deadline for Report: 27/02/25

**Lead Member:** Executive Member for Housing, Planning and Safer Communities

**Lead Director:** Director of Housing and Communities

Contact Details: Michael Jones, Head of Housing Delivery and Asset Management

michael.jones@york.gov.uk

**Implications** 

Level of Risk: Reason Key:

**Making Representations:** 

**Process:** The City of York Retrofit Action Plan which guides investment into

retrofit projects was produced following significant engagement across the council and with interested parties across the city, including energy organisations and skills providers. The plan was also discussed with Housing and Community Safety Policy and

Scrutiny Committee.

Consultees:

City wide open consultation

Energy providers Skills providers

Housing and Community Safety Policy and Scrutiny Committee

Consultees:

**Background Documents:** Residential Retrofit – grant funding opportunities to

accelerate delivery

Call-In

If this item is called-in, it will be considered by the 31/03/25

**Meeting:** Decision Session - Executive Member for Transport

Meeting Date: 11/03/25 Keyword:

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Review of Experimental Traffic Regulation Order for the

introduction of Blue Badge Parking and Loading Bays in the

Pedestrian Area

**Description:** The report reviews the Statutory Consultation information and

survey data from the Experimental Traffic Regulation Order (ETRO) for the introduction of loading and Blue Badge Bays:
a) In Blake Street and Lendal, which are signed as loading bays between 6am and 10 30am and Blue Badge parking bays.

between 6am and 10.30am and Blue Badge parking bays

between 10.30am and 6am the next day.

b) In Davygate, which are signed as loading bay between 6am and 10.30am, No Waiting between 10.30am and 5pm, and Blue

Badge parking bay between 5pm and 6am the next day.

The Executive Member will be asked to consider the consultation responses received during the ETRO and decide if the ETRO

should be made permanent or not.

Wards Affected: Guildhall Ward

Report Writer: Deadline for Report:

**Lead Member:** Executive Member for Transport

**Lead Director:** Director of Transport, Environment and Planning **Contact Details:** Darren Hobson, Principal Engineer Traffic Manager

darren.hobson@york.gov.uk

**Implications** 

Level of Risk: Reason Key:

**Making Representations:** 

**Process:** The consultation process was undertaken during the first 6

months of the ETRO, this allowed for real life experiences of the bay to be consulted on. The Consultees were blue badge holder, businesses and residents on the affected streets, Ward Cllrs and the Statutory Consultees (police, fire, ambulance, road haulage

association, freight transport)

Consultees:

**Background Documents:** 

Call-In

If this item is called-in, it will be considered by the 31/03/25 Corporate and Scrutiny Management Committee on:

**Meeting:** Decision Session - Executive Member for Environment and Climate

Emergency

Meeting Date: 18/03/25 Keyword:

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** North Yorkshire & York, Local Nature Recovery Strategy (LNRS)

consultation draft

**Description:** To present the draft LNRS strategy ahead of an intended public

consultation on the draft strategy to be carried out by North Yorkshire Council. The Executive Member will be asked to in accordance with LNRS Regulations 2023, to decide whether to

issue a letter to North Yorkshire Council agreeing to the

publication of the draft strategy.

Reason for deferral: North Yorkshire Council are the "responsible authority" in leading the development of a Local Nature Recovery Strategy, their similar decision is now in March therefore moving York's decision to the same month ensures the same information

is presented to both authorities as decision makers.

Wards Affected: All Wards

Report Writer: Deadline for Report:

**Lead Member:** Executive Member for Environment and Climate Emergency

**Lead Director:** Director of Transport, Environment and Planning

Contact Details: Guy Hanson

guy.hanson@york.gov.uk

**Implications** 

Level of Risk: Reason Key:

**Making Representations:** 

**Process:** A public consultation will follow in April/May 2025.

Consultees: This is a joint project between York & North Yorkshire

Council

**Consultees:** 

**Background Documents:** 

Call-In

If this item is called-in, it will be considered by the 31/03/25

**Meeting:** Decision Session - Executive Member for Environment and Climate

**Emergency** 

Meeting Date: 18/03/25 Keyword:

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Public Realm – Service developments

**Description:** The purpose of the report is to present to Executive Member an

update on service developments in Public Realm and updates following some trials in 2024. The report will also set out some proposed options for future service developments. The report will focus on options to improve biodiversity is select areas of the city, an update on weed treatment, updates on cleansing activities and the management of parks and open spaces. The report will also cover e-petitions received by the service as they relate to a

number of updates contained within the report.

The Executive Member will be asked to consider the information presented in the report and note the contents of the report. The Executive Member will also be asked to consider some proposed

future service developments and proposed areas for

development.

Wards Affected: All Wards

Report Writer: Deadline for Report:

**Lead Member:** Executive Member for Environment and Climate Emergency

**Lead Director:** Director of Transport, Environment and Planning Ben Grabham, Head of Environment, Dave Meigh

ben.grabham@york.gov.uk, dave.meigh@york.gov.uk

**Implications** 

Level of Risk: Reason Key:

Making Representations: N/A

Process: N/A

Consultees:

**Background Documents:** 

Call-In

If this item is called-in, it will be considered by the 31/03/25

**Meeting:** Executive

Meeting Date: 03/06/25 Keyword:

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Capital Programme Update Outturn

**Description:** To provide members with the outturn position on the capital

programme. Members will be asked to note the outturn, recommend to Full Council any changes as appropriate

Wards Affected: All Wards

**Report Writer:** Debbie Mitchell **Deadline for Report:** 21/05/25 **Lead Member:** Executive Member for Finance, Performance, Major Projects,

Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance

**Contact Details:** Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

**Implications** 

**Level of Risk:** 04-08 Regular **Reason Key:** 

monitoring required

**Making Representations:** 

**Process:** 

Consultees:

**Background Documents:** Capital Programme Update Outturn

Call-In

If this item is called-in, it will be considered by the 30/06/25

**Meeting:** Executive

Meeting Date: 03/06/25 Keyword:

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Finance and Performance Outturn

**Description:** To provide members with the year end position on both finance

and performance. Members will be asked to note the report

Wards Affected: All Wards

Report Writer: lan Cunningham, Deadline for Report: 21/05/25

Debbie Mitchell

**Lead Member:** Executive Member for Finance, Performance, Major Projects,

Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance

Contact Details: Ian Cunningham, Head of Business Intelligence, Debbie Mitchell,

Director of Finance (Section 151 Officer)

ian.cunningham@york.gov.uk, debbie.mitchell@york.gov.uk

**Implications** 

**Level of Risk:** 04-08 Regular **Reason Key:** 

monitoring required

**Making Representations:** 

Process:

**Consultees:** 

**Background Documents:** Finance & performance outturn

Call-In

If this item is called-in, it will be considered by the 30/06/25

**Meeting:** Executive

Meeting Date: 03/06/25 Keyword:

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Treasury Management 2024/25 Outturn

**Description:** To provide members with an update on the treasury management

position. Members will be asked to note the report

Wards Affected: All Wards

**Report Writer:** Debbie Mitchell **Deadline for Report:** 21/05/25 **Lead Member:** Executive Member for Finance, Performance, Major Projects,

Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

**Implications** 

**Level of Risk:** 04-08 Regular **Reason Key:** 

monitoring required

**Making Representations:** 

**Process:** 

Consultees:

**Background Documents:** Treasury management 2024/25 outturn

Call-In

If this item is called-in, it will be considered by the 30/06/25

**Meeting:** Executive

Meeting Date: 03/06/25 Keyword:

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Treasury Management Quarter 4 Prudential Indicators

**Description:** To provide the annual treasury management review of activities

and the actual prudential and treasury indicators. Members will be

asked to note the issues and approve any adjustments as

required to the prudential indicators or strategy.

Wards Affected: All Wards

**Report Writer:** Debbie Mitchell **Deadline for Report:** 21/05/25 **Lead Member:** Executive Member for Finance, Performance, Major Projects,

Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance

**Contact Details:** Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

**Implications** 

**Level of Risk:** 04-08 Regular **Reason Key:** 

monitoring required

**Making Representations:** 

Process:

**Consultees:** 

**Background Documents:** Treasury Management Quarter 4 Prudential Indicators

Call-In

If this item is called-in, it will be considered by the 30/06/25